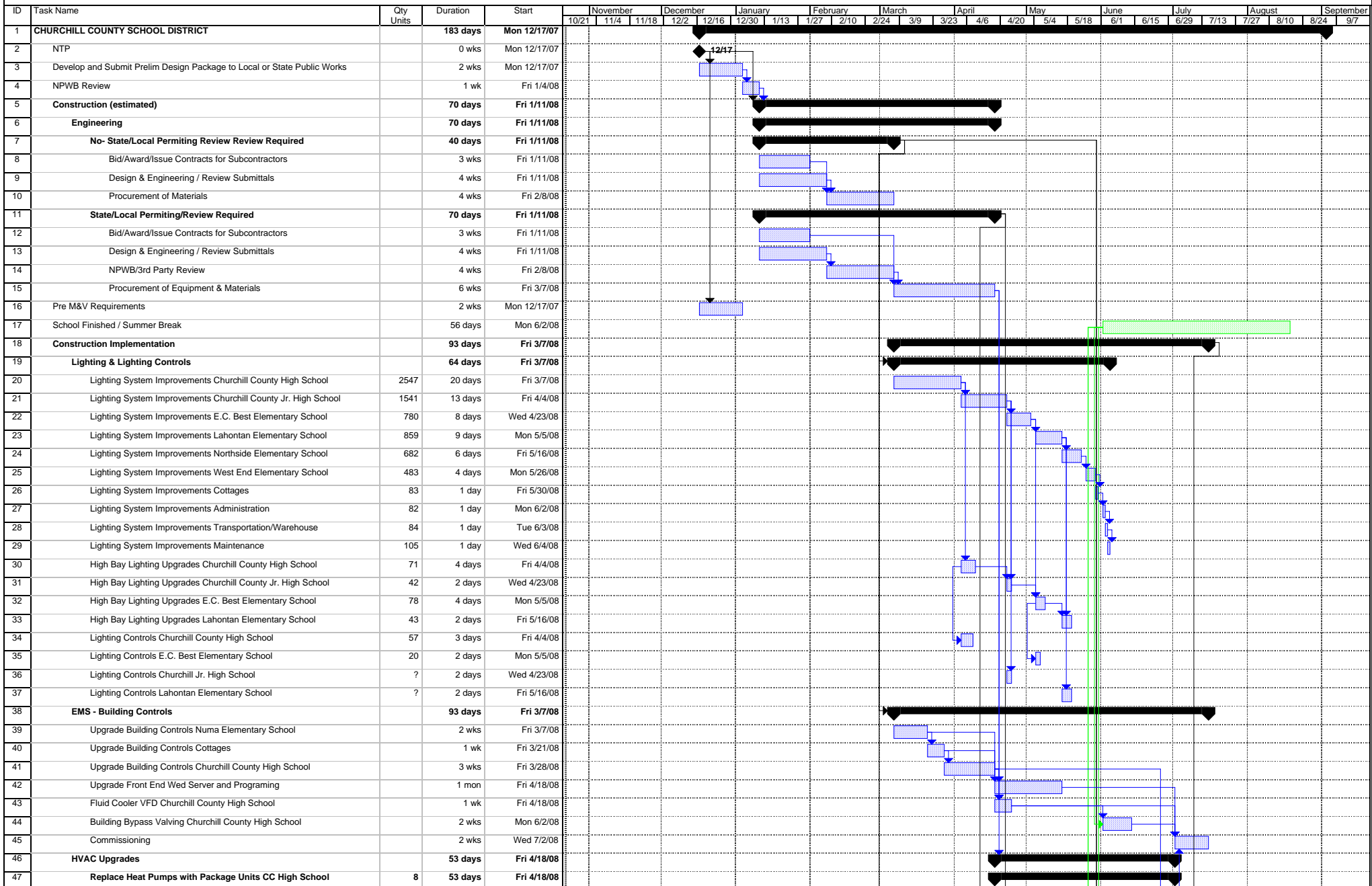


Churchill County School District - Project Schedule



Project: Performance Contract
NORESCO

Task
Progress



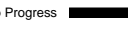
Milestone
Summary



Rolled Up Task
Rolled Up Milestone



Rolled Up Progress
Split



External Tasks
Project Summary














External Milestone
Deadline



Churchill County School District - Project Schedule

ID	Task Name	Qty Units	Duration	Start	November		December		January		February		March		April		May		June		July		August		September			
					10/21	11/4	11/18	12/2	12/16	12/30	1/13	1/27	2/10	2/24	3/9	3/23	4/6	4/20	5/4	5/18	6/1	6/15	6/29	7/13	7/27	8/10	8/24	9/7
48	Equipment Procurement		9 wks	Fri 4/18/08																								
49	Schedule and Upgrade System Line		1 mon	Fri 4/18/08																								
50	Extend Gas Service to Roof		3 wks	Fri 5/16/08																								
51	Disconnect Electrical		1 day	Fri 6/20/08																								
52	Remove Existing WSHP Units		1 day	Mon 6/23/08																								
53	Install New Curb Adapters		1 day	Tue 6/24/08																								
54	Install New Package Units		1 day	Wed 6/25/08																								
55	Install Electrical		2 days	Thu 6/26/08																								
56	Tie In Gas Lines		2 days	Thu 6/26/08																								
57	Tie in Controls		1 day	Thu 6/26/08																								
58	Unit Start Up and Commisioning		3 days	Fri 6/27/08																								
59	Windows & Building Envelope		10 days	Mon 6/2/08																								
60	Building Envelope Improvements E.C. Best Elementary School	48	1 wk	Mon 6/2/08																								
61	Building Envelope Improvements West End Elementary School	53	1 wk	Mon 6/9/08																								
62	Water Conservation		12 days	Mon 6/2/08																								
63	Interior Water Fixture Retrofits Churchill County Jr. High School	99	4 days	Mon 6/2/08																								
64	Interior Water Fixture Retrofits E.C. Best Elementary School	64	2 days	Fri 6/6/08																								
65	Interior Water Fixture Retrofits Northside Elementary School	52	3 days	Tue 6/10/08																								
66	Interior Water Fixture Retrofits Numa Elementary School	38	1 day	Fri 6/13/08																								
67	Interior Water Fixture Retrofits West End Elementary School	37	2 days	Mon 6/16/08																								
68	Replace Transformers Churchill County High School		53 days	Fri 4/18/08																								
69	Transformer lead Time		10 wks	Fri 4/18/08																								
70	Transformer Replacement		3 days	Fri 6/27/08																								
71	Network Power Management		10 days	Fri 3/7/08																								
72	Network Power Management Churchill County High School		2 wks	Fri 3/7/08																								
73	Network Power Management Churchill County Jr. High School		2 wks	Fri 3/7/08																								
74	Network Power Management E.C. Best Elementary School		2 wks	Fri 3/7/08																								
75	Network Power Management Lahontan Elementary School		2 wks	Fri 3/7/08																								
76	Network Power Management Northside Elementary School		2 wks	Fri 3/7/08																								
77	Network Power Management Numa Elementary School		2 wks	Fri 3/7/08																								
78	Network Power Management West End Elementary School		2 wks	Fri 3/7/08																								
79	Network Power Management Cottages		2 wks	Fri 3/7/08																								
80	Network Power Management Administration		2 wks	Fri 3/7/08																								
81	Network Power Management Transportation		2 wks	Fri 3/7/08																								
82	Network Power Management Maintenance		2 wks	Fri 3/7/08																								
83	Network Power Management Warehouse		2 wks	Fri 3/7/08																								
84	Implementation Close-Out		20 days	Wed 7/16/08																								
85	Punch List & Misc Items to complete		2 wks	Wed 7/16/08																								
86	Training and Final Commissioning		2 wks	Wed 7/16/08																								
87	Post M&V Verification		1 wk	Wed 7/30/08																								
88	Project Closeout		5 days	Wed 8/6/08																								
89	Project Complete		0 days	Tue 8/12/08																								
90	Contract Administration Close-Out		15 days	Wed 8/13/08																								
91	O&M		3 wks	Wed 8/13/08																								
92	Final Cost Reconciliation		3 wks	Wed 8/13/08																								
93	Final Project Invoice		3 wks	Wed 8/13/08																								

Project: Performance Contract NORESO	Task		Milestone		Rolled Up Task		Rolled Up Progress		External Tasks		External Milestone	
	Progress		Summary		Rolled Up Milestone		Split		Project Summary		Deadline	