Agenda

• Governor’s Vision
• Comptroller’s Goals
• DAGS Current Projects
• DAGS Upcoming Projects
Governor’s Vision

Improving the Lives of Hawaii’s People

• To change the trajectory of Hawaii by restoring faith in government and establishing our islands as a place future generations choose to call home.

• Create a state government that is honest, transparent, and responsive to its citizens.

• Our core values are centered on integrity and collaboration – guiding the State’s new trajectory.

➢ We can achieve our shared goals because we have always been better together than alone.
Comptroller’s Overarching Goals

**Vision:**
To create a service organization where employees perform the best job possible through clear expectations and thorough inspection.

**Mission:**
To strive to be a service organization that takes pride in every job it performs.
DAGS Public Works

Statewide program of Engineering, Architectural, and Construction Services including:

- Land Acquisition
- Planning
- Designing
- Project Management
- Construction Management & Inspection
- Quality Assurance
- Contracting and Equipping facilities for State and other agencies
- Locates, negotiates, and leases office space for client agencies
Our Internal Clients

- DAGS Divisions
  - Archives
  - Automotive Management
  - Central Services

- Attached Agencies
  - Aloha Stadium
  - Office of Enterprise Technology Services
  - State Foundation On Culture and the Arts

- Occupants of DAGS-Managed Facilities
Our External Clients

- Dept. of Agriculture
- Dept. of Business, Economic Development, and Tourism
- Hawaii State Public Library System
- State Dept. of Defense (National Guard, OVS, HIEMA)

- Dept. of Health
- Dept. of Human Services (Office of Youth Corrections)
- Judiciary
- Dept. of Public Safety
- Chapter 42F Grants in Aid
- State Museum of Natural History (Bishop Museum)
Clients for Special Projects

• Dept. of Hawaiian Home Lands
• Dept. of Land and Natural Resources
• Dept. of Transportation
• University of Hawaii
• Other
Be Prepared to Participate

http://pwd.hawaii.gov/
Be Prepared to Participate

http://pwd.hawaii.gov/bidding/
Be Prepared to Participate

http://pwd.hawaii.gov/bidding/

KEEPING BID OPENINGS SAFE

ALOHA BIDDERS:

IN KEEPING WITH GOVERNOR IGE’S EMERGENCY DECLARATION REGARDING COVID-19, DAGS PUBLIC WORKS IS TEMPORARILY ALTERING THE PROCESS TO BE USED FOR BID OPENINGS TO ADHERE TO THE REQUIREMENT TO AVOID UNNECESSARY GATHERINGS.

AS OF JULY 6, 2020 THE KALANIMOKU BUILDING IS CLOSED TO THE PUBLIC WITHOUT PRIOR APPOINTMENT. THE HILO STATE OFFICE BUILDING IS ALSO CLOSED TO THE PUBLIC. THE DEADLINES FOR THE SUBMITAL OF BIDS REMAINS AS POSTED ON OUR WEBSITE.

BID DROP-OFF ON OAHU

BIDS CAN BE DEPOSITED IN THE DROP BOX IN ROOM 426 OF THE KALANIMOKU BUILDING FROM 1:00 – 2:00PM ON BID OPENING DAY. PLEASE LEAVE THE BUILDING IMMEDIATELY AFTER DEPOSITING YOUR BID(S).

BID DROP-OFF ON HAWAII ISLAND

CALL 974-6400 TO ARRANGE FOR SOMEONE TO OPEN THE DOOR TO THE DAGS HAWAII DISTRICT OFFICE AND ACCEPT YOUR BID ENVELOPE.

AFTER 2:00 PM, BIDS WILL BE OPENED AND THE OPENING WILL BE WITNESSED BY SENIOR DAGS PERSONNEL.

AS IS NORMAL, FOLLOWING THE BID OPENING, THE BID TABULATION WILL BE POSTED ON THE DAGS PWD BIDDING SITE ON-LINE, ALONG WITH THE SUBCONTRACTOR LISTING FOR THE INITIAL APPARENT LOW BIDDER.

IN ADDITION, DAGS PWD WILL EMAIL TO EACH BIDDER PDF FILES PROVIDING SCANS OF ALL PAGES FOR EACH OF THE
Be Prepared to Participate
Changes Due to COVID-19

- DAGS Now Accepting Electronic Surety Bonds
  - Bid Bonds
  - Construction Bonds
- DAGS Has Not Implemented Electronic Bid Submittals
- Always Check “Keeping Bid Openings Safe” for our latest bidding procedures
Be Prepared to Participate
Changes Due to COVID-19

Bid Opening

• No longer open to the public; still witnessed
• Bid Lists/Apparent Low Bidder’s Subcontractors List posted on DAGS website same day as bid opening
• Scanned copies of Four Lowest Bids are emailed to bidders NLT day after bid opening
Be Prepared to Participate
Governor’s Emergency Proclamations
Suspension of Laws

• Section 127A-13(a)(3), Hawaii Revise Statutes (HRS): Suspend any law that impedes or tends to impede or be detrimental to the expeditious and efficient execution of, or to conflict with, emergency functions, including laws which by this chapter specifically are made applicable to emergency personnel;

• Chapter 103D, HRS, Hawaii Public Procurement Code: suspension only applies to procurement directly related to specific emergency
DAGS Current Projects

90 Projects at $304.5 Million

- 14 Projects Under Construction - $32.2 M
- 27 Projects Awarded - $98.7 M
- 16 Projects Award Pending - $105.0 M
- 33 Projects Bid Opening - $69.0 M

(Figures as of September 2020)
Project Under Construction in 2021

14 Projects valued at $32.2 M

- $12.1 M at 4 DOH Clinics/Offices
- $10.6 M at 3 Correctional Facilities
- $ 5.4 M at 5 Libraries
- $ 4.2 M at 2 DAGS Facilities
State Capitol

Soffit Replacement, Security Upgrades, Re-carpet Interiors, & Elevator Modernization.
New State Facilities

Kona Judiciary
Completed: September 2019
New State Facilities

Hawaii State Hospital – New Patient Facility
Target Completion: Early 2021

Aerial view of construction

Former Goddard Building, circa 1947
New State Facilities
Hawaii State Veterans Home, Kapolei, O’ahu
Target Completion: Early 2023
Approximately 130,000 sf; 120-bed facility
Roughly 7-acres of a 26-acre HHFDC parcel
Public Safety Department
Various Health & Safety Projects, Statewide

- Halawa C.F.
- Women’s CCC
- Waiawa C.F.
- Statewide CCC’s
- Laumaka

- Kauai CCC
- Oahu CCC
- Maui CCC
Projects Awarded and Pending Construction in 2021

26 Projects Awarded  $ 23.2 M

- 5 DAGS - $7.8 M
- 7 PSD - $5.3M
- 2 JUD - $3.7 M
- 3 HIEMA - $2.5 M
- 5 HSPLS - $1.4 M
- 1 DOH - $1.2 M
- 2 DoAg - $0.71 M
- 1 DHS - $0.6 M
## Projects Bid, Pending Award and Construction NTP in 2021

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>16 Projects Bid</td>
<td>$105.0 M</td>
</tr>
<tr>
<td>3 PSD</td>
<td>$79.5M</td>
</tr>
<tr>
<td>6 DAGS</td>
<td>$9.5 M</td>
</tr>
<tr>
<td>2 OVS</td>
<td>$6.8 M</td>
</tr>
<tr>
<td>1 DOH</td>
<td>$5.0 M</td>
</tr>
<tr>
<td>2 HIEMA</td>
<td>$2.3 M</td>
</tr>
<tr>
<td>1 HSPLS</td>
<td>$1.7 M</td>
</tr>
<tr>
<td>1 DoAg</td>
<td>$0.24 M</td>
</tr>
</tbody>
</table>
Women’s Community Correctional Center: Housing Unit and Administration Building
## Anticipated Bid Openings with NTP in 2021

<table>
<thead>
<tr>
<th>County</th>
<th>Projects</th>
<th>Est. Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hawaii County</td>
<td>5 Projects</td>
<td>$3.6M</td>
</tr>
<tr>
<td>Maui County</td>
<td>6 Projects</td>
<td>$8.35 M</td>
</tr>
<tr>
<td>City &amp; County of Honolulu</td>
<td>20 Projects</td>
<td>$49.2 M</td>
</tr>
<tr>
<td>Kauai County</td>
<td>2 Projects</td>
<td>$7.9 M</td>
</tr>
<tr>
<td>City &amp; County of Honolulu</td>
<td>20 Projects</td>
<td>$49.2 M</td>
</tr>
<tr>
<td>Kauai County</td>
<td>2 Projects</td>
<td>$7.9 M</td>
</tr>
</tbody>
</table>
## Anticipated FY21 Bid Openings
### Hawaii County

<table>
<thead>
<tr>
<th>Facility</th>
<th>Project</th>
<th>NTP</th>
<th>Est. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hilo State Office Building</td>
<td>Replace Cooling Tower, AHUs and A.C. Panel On Roof</td>
<td>December-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>Hawaii Community Correctional Center</td>
<td>Hale Nani Annex Fire Protection &amp; Life Safety Improvements</td>
<td>December-21</td>
<td>500K - 1M</td>
</tr>
<tr>
<td>Kailua-Kona Public Library</td>
<td>Replace Air Conditioning System</td>
<td>February-21</td>
<td>500K - 1M</td>
</tr>
<tr>
<td>Hawaii Community Correctional Center</td>
<td>Mechanical &amp; Electrical Systems Repairs &amp; Improvements, Phase 1</td>
<td>May-21</td>
<td>500K - 1M</td>
</tr>
<tr>
<td>Kohala State Office Building</td>
<td>Repair Roof/Soffit and Seal Exterior Walls</td>
<td>June-21</td>
<td>&lt; 500K</td>
</tr>
</tbody>
</table>
# Anticipated FY21 Bid Openings

## Maui County

<table>
<thead>
<tr>
<th>Facility</th>
<th>Project</th>
<th>NTP</th>
<th>Est. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maui Community Correctional Center</td>
<td>Renovations, Security Upgrades &amp; Other Improvements</td>
<td>November-21</td>
<td>5M - 10 M</td>
</tr>
<tr>
<td>Molokai State Office Building Nos. 1 &amp; 2</td>
<td>Install Photovoltaic Systems</td>
<td>May-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Lahaina Health Center</td>
<td>Renovations, Repairs and Improvements</td>
<td>November-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Maui Vector Control Facility</td>
<td>Exterior and Interior Renovations</td>
<td>July-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Dept. of Agriculture Maui Facility</td>
<td>Air Conditioning System Improvements</td>
<td>November-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Kahului Civic Center</td>
<td>Upgrade Electrical Switchgear and Related Improvements</td>
<td>June-21</td>
<td>&lt;500K</td>
</tr>
</tbody>
</table>
# Anticipated FY21 Bid Openings

City & County of Honolulu (Oahu)

<table>
<thead>
<tr>
<th>Facility</th>
<th>Project</th>
<th>NTP</th>
<th>Est. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hawaii State Hospital</td>
<td>Anti-Ligature and Other Improvements</td>
<td>October-21</td>
<td>5M - 10 M</td>
</tr>
<tr>
<td>Kalanimoku Building</td>
<td>Phase 2 Replace Air Handlers and Fan Coil Units</td>
<td>November-21</td>
<td>5M - 10 M</td>
</tr>
<tr>
<td>Waimano Ridge</td>
<td>Convert Dormitory Into Office Spaces</td>
<td>December-21</td>
<td>5M - 10 M</td>
</tr>
<tr>
<td>Hawaii State Laboratories</td>
<td>Kamauleule Building, Mechanical System and Other Improvements</td>
<td>May-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>Kinau Hale</td>
<td>Replace Air Handlers and Plumbing Valves</td>
<td>December-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>Keelikolani Building</td>
<td>Fire Alarm System Upgrade</td>
<td>August-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>Oahu Community Correctional Center</td>
<td>Mechanical &amp; Electrical Infrastructure Improvements</td>
<td>October-21</td>
<td>1M - 5M</td>
</tr>
</tbody>
</table>
## Anticipated FY21 Bid Openings
City & County of Honolulu (Oahu)

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<tr>
<th>Facility</th>
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<th>Est. Cost</th>
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<tbody>
<tr>
<td>Hawaii State Hospital</td>
<td>Building Q, Replace Chillers and Related Improvements</td>
<td>December-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>State Capitol Building</td>
<td>Walkway and Site Improvements</td>
<td>September-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>Kaahumanu Hale</td>
<td>Repair Basement Leaks</td>
<td>July-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>Liliuokalani Building</td>
<td>Upgrade Electrical Main</td>
<td>October-21</td>
<td>1M - 5M</td>
</tr>
<tr>
<td>Or&amp;L Building</td>
<td>Reroof and Exterior Repairs</td>
<td>November-21</td>
<td>500K - 1M</td>
</tr>
<tr>
<td>Dept. of Agriculture King Street Facility</td>
<td>Elevator Replacement</td>
<td>January-21</td>
<td>500K - 1M</td>
</tr>
<tr>
<td>No. 1 Capitol District</td>
<td>Renovations To Room 103 and Other Improvements</td>
<td>August-21</td>
<td>&lt;500K</td>
</tr>
</tbody>
</table>
## Anticipated FY21 Bid Openings

City & County of Honolulu (Oahu)

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<th>NTP</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Liliuokalani Building</td>
<td>Replace 20 Ton Air Conditioning Unit</td>
<td>October-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Dept. Of Agriculture</td>
<td>Airport Animal Quarantine Holding Facility Improvements, Oahu</td>
<td>October-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Kinau Hale, King Kalakaua Building, &amp; Waipahu Civic Center</td>
<td>Resurface Restripe Lots L, M, W</td>
<td>September-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Animal Quarantine Station</td>
<td>Renovation of Kennels</td>
<td>September-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Hawaii Youth Correctional Facility</td>
<td>Gymnasium Foundation Repairs</td>
<td>September-21</td>
<td>&lt;500K</td>
</tr>
<tr>
<td>Waikiki Kapahulu Public Library</td>
<td>Reconstruct &amp; Repave Parking Lot &amp; Driveways</td>
<td>January-21</td>
<td>&lt;500K</td>
</tr>
</tbody>
</table>
## Anticipated FY21 Bid Openings
### Kauai County

<table>
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<tr>
<th>Facility</th>
<th>Project</th>
<th>NTP</th>
<th>Est. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Princeville Public Library</td>
<td>Various Repairs and Improvements</td>
<td>November-21</td>
<td>5M - 10 M</td>
</tr>
<tr>
<td>Kauai Community Correctional Center</td>
<td>Food Service Unit Floor Replace &amp; Related Improvements</td>
<td>September-21</td>
<td>1M - 5M</td>
</tr>
</tbody>
</table>
DAGS Upcoming Projects

Appropriations for FY 20 and FY 21
• Planning
• Design
• Construction
Total CIP Appropriations by User Agency

DAGS’ CIP Program Includes Client Agencies
CIP Appropriations for DAGS FY 20

$40.704 Million in CIP to DAGS

- $4.65 M  Health & Safety, ICSD
- $1.8 M  Kalanimoku Data Center UPS
- $1.58 M  State Capitol Building
- $2.25 M  Grant-in-Aid (27 Recipients)
DAGS as Expending Agency – FY 20

$422.6 Million Total CIP

- $350 M  Aloha Stadium Development District
- $23.0 M  Public Safety
- $18.0 M  Department of Health
- $15.4 M  Hawaii State Public Library System
- $ 5.1 M  Department of Agriculture
- $ 4.6 M  Judiciary
- $ 3.3 M  Department of Human Services
- $ 3.2 M  State Department of Defense
CIP Appropriations for DAGS FY 21

$29.85 Million in CIP to DAGS

$ 17.0 M State Financial System
$ 6.10 M Lanakila Senior Center
$ 3.00 M Kaneohe Civic Center
$ 2.00 M Fire Alarm System Upgrades
$ 1.00 M Health & Safety, ICSD
$ 0.75 M Keakealani Building Renovation
$155.85 Million Total CIP

- $76.0 M  Judiciary: New Wahiawa Civic Center
- $30.6 M  Department of Health
- $36.8 M  State Department of Defense
- $  6.4 M  Hawaii State Public Library System
- $  5.0 M  Public Safety
- $  0.9 M  Bishop Museum
- $ 0.15 M  Department of Agriculture
DAGS Future Projects
HIEMA
New Sirens
DAGS Facilities Master Plans

- Revised Space Standards
- State Capital District
- Oahu Outlying Areas
- Neighbor Islands
  - Security Upgrades
  - Base Yard/Storage
Rehabilitating the State Capitol

- Waterproofing & Structural Repair at Pools
- Additional Health & Safety Upgrades
Public Safety Health & Safety and Expansion

- Halawa CF
- Waiawa CF
- Statewide Medium Security Expansion
- Women’s CCC
Relocation of Animal Quarantine Station & Oahu Community Correctional Center
Site Concepts

Option A

Option B

Option C
Option B
Programmatic Master Plan

Option A
Conceptual Design
Conceptual Design
Conceptual Design
Conceptual Design
Conceptual Design
Conceptual Design
Conceptual Design
Objectives in Delivery

A True Partnership with the State of Hawaii

- Collaborative (yet timely) design review process
- Direct engagement with stakeholder groups
  - Tenants
  - Community groups
  - Industry (local and small business)
  - Existing Stadium (on-going operations)
- Cost and schedule certainty
- Appropriate risk transfer to private sector
- Seamless transition from construction to operations
- High degree of communication at all levels
Mahalo

Curt T. Otaguro, Comptroller
Email: dags@hawaii.gov